G R S App F IX 4]

Previous References

1942-
(NL)

File No 40-42
Serial Nos 1, 4

Later References

NL 40-42-7,8

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for August-42

SUBJECT

Budget estimates of the Sopore Town Municipal Committee for 1942-43

To,
The Deputy Commissioner
Baramulla
No. 13362-3 dt. 31-7-42
Sir,

Dated 14-8-42

L 140 Budget estimates of the Sagar Municipal Council for 1942-

General and Revenue Secretariat — File No 40 of 1942 — [App F III—2

Serial No	
1	From the Dy Commr, Shimoga Dt Letter No M3 Per A 54 /41-42 dy 3/7/42 forwards, with his remarks, the budget estimates of the Sagar Town Municipal Council for the year 1942-43.
	I Sub d with a draft—GO for appl
	WDB 6-7-42
	Sir may be approved
	Law Secy 7/7/42
	3) May be approved
	Minister 2 5 42
	Chief 17 7 42
	Secy 21 7 42
	Chief 22-7-42
	Secy
	Law Secy 22/7/42
4	To The Dy Commr Shimoga in Compt to—Govt GO No L 1862-3 dy 31 7 42— Approves the budget with certain modifications
	B
	(31)

LAW D 239 2 MYSORE

OFFICE OF THE JT SECY FOR L S G & P H Dt 21-7-42 No 735

NOTE—Contn sheet

GPB—55 000—28-10-41

File No of 194

General and Revenue Secretariat

Serial No

GOVERNMENT OF MYSORE

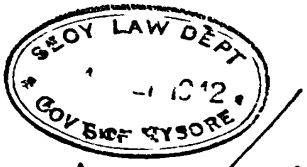
MA 40-42-1

OFFICE OF
the Deputy Commissioner,
Shimoga District,
Shimoga,
Date 3rd July 1942

No M 3 Per A 54/41-42
Encls 8 (Draft budget copy
(2) Explanatory note
(3) Resolution copy
(4) Five statements

To

The Secretary to Government of His
Highness the Maharaja of Mysore,
Law Department, Bangalore



Subject - Budget Estimates - Town Municipality - Sagar - 1942-3

I have the honour to forward herewith the draft Budget Estimates of Receipts and Expenditure of Sagar Town Municipality for the year 1942-43 and to state as follows -

2 The Town Municipal Council, Sagar expect to start with an opening balance of Rs 22,000/- They expect to realise an income of Rs 70,056/- under all heads during the year 42-43 Of the total of Rs 92,056/- the Municipal Council propose to spend a sum of Rs 69,438/- leaving a closing balance of Rs 22,618/-

3 Receipts - Under A I "Octroi" an enhanced provision of Rs 12,000/- has been proposed for the current year, as against the sanctioned budget provision of Rs 10,000/- for the year 1941-42 The actual realisation under this head up to end of April 1942 was Rs 10,280/- The question of levying octroi duty on certain additional items, viz , on oils, sugar and cigarettes, is under the consideration of the Municipal Council On receipt of proposals in this respect, they will be examined and sanction of Government will be obtained in due course In the circumstances, the enhanced provision of Rs 12,000/- proposed for the year 42-43, may be retained

4 A (2) Taxes on buildings and lands.- Against the sanctioned provision of Rs 6,500/- under this head for the year 1941-42

an enhanced provision of Rs 7,200/- has been proposed for the current year, in view of the fact that the assessment on Buildings and lands is due to be revised in this Municipality and the revision has to be taken up during this year, by the Assessing Officer, to be appointed by Government for the purpose the enhanced provision may therefore be allowed to stand

5 A 5 Tolls - In pursuance of the standing orders of Government, the collection of Toll, is being worked out departmentally by the Municipality Against the sanctioned Budget provision of Rs 10,000/- under the head Tolls , for the year 1941-42 a sum of Rs 9,215/- had been realised up to end of April 1942 It is expected that there would be increase of Revenue under Toll during the year 1942-43 in view of the fact that, greater supervision and control is being exercised over the collection staff and that the realisations exceed Rs 1,000/- a month The enhanced provision may there-fore be retained

6 C (2) Sale of lands - A sum of Rs 1,000/- was sanctioned under the head C(2) sale of lands in the previous year s Budget Estimates of this Municipality Under the head revised Estimates for 1941-42, a sum of Rs 1,000/- has been shown as realisations under sale proceeds of land

As against the sanctioned Budget provision and the revised Estimate of Rs 1000/- (Respectively), provision of Rs 5,000/- has been proposed for the current year 1942-43 It is explained by the Municipal President (Vide his explanatory note enclosed) that the land acquired in Mangalabisu village, for Town Extension will be demarcated into sites and sold to the public in auction The Municipal Council expect to derive an income of Rs 5 000/- by this arrangement In the circumstances explained by the Municipal President, the proposed provision of Rs 5,000/- may be retained

7 1s Public Debt (4) "Education Cess" The provision of Rs 900/- proposed for the current year, may be allowed to stand,

as

as the levy is in accordance with G O No L 1358-71/Ldn 195-40-2 dated 16th October 1941

Ts (5) Other items - under this head.- A fresh provision of Rs 17,000/- is made under receipt head It is stated that the Municipal Council intend to withdraw a sum of Rs 17,000/- from out of its investments held under S B deposits, in order to maintain the prescribed working balance On 1st May 1942, the Municipal Council had a sum of Rs 27,648/- as closing balance at its credit, in addition to the investment of Rs 22,913/- As the Municipality has already maintained the prescribed working balance the proposed withdrawal of Rs 17,000/- from the investment is unnecessary The provision may therefore be deleted

8 The other variations are small and call for no remarks

Expenditure

1 A (1) General Administration - Against the sanctioned Budget provision of Rs 1200/- for the previous year, an enhanced provision of Rs 1,540/- has been proposed for the current year This increase is explained to be due to the fact that provision has been made to meet the leave allowances and for raising the pay of the office Daffedar and for meeting the increments of the staff, and also to meet the pay of the Assessing Officer, to be appointed by Government, for the revision of assessment on buildings and lands in the Municipality during the ~~ensuing~~ year In view of this, the enhanced provision of Rs 1540/- may be retained

2 A II Collection (1) Octroi Establishment - Under this head, an enhanced provision of Rs 2,198/- has been proposed for the ensuing year 42-43, as against the sanctioned provision

of

Rs 1,825/- for the year 1941-42 The octroi establishment consists of -

1) One octroi clerk on permanent basis } on Rs 25/- per mensem
2) Allowance to the clerk (Temporary basis) ,, 5/- -do-
3) 12 peons to work at the Municipal Toll Gates (Temporary Establishment) ,,10/- each per mensem

In addition to the above establishment, the Municipal Council propose to entertain a paigasta on Rs 15-1-20 per mensem, for detecting smuggling cases and to keep watch over the work of the Toll gate peons

On receipt of proposals from the Municipal Council, for the continuance of the Toll Establishment ~~grant~~ during 1942-43 and to the entertainment of a paigasta, the same will be examined and sanction of Government will be obtained in due course, if the entertainment of the proposed establishments is found necessary The enhanced provision of Rs 2,198/- may be retained, subject to ~~these~~ utilisation after obtaining the previous sanction of Government

3 D Public Works - Against the sanctioned Budget Provision of Rs 26,500/- for the year, an enhanced provision of Rs 35,700/- has been proposed under public works for the current year Under the revised Estimate for 1941-42, only a sum of Rs 9,700/- has been shown

At the time of my inspection of the Municipal Office held on 25-4-42, it was observed that a sum of Rs 1035/- only, had been expended on public works up to end of March 1942 The details for the items of works proposed to be undertaken during 1942-43 are furnished on page 2 of the President's explanatory Note Of the several works mentioned therein, the question of improving the circle near the police station in Sagar Town at an estimated cost of Rs 29,000/- is an urgent one Government have already been addressed in the matter of sanctioning a moiety of the estimated cost from out of the Town Improvement Grant to enable the Sagar

Town Municipal Council to undertake the work (Kind reference is invited to this office letter No M 3 C 2284/40-41 dated 20th June 1941) The Municipal Council has to contribute an equal sum (Equal to the Government Grant to be sanctioned) So, the enhanced provision of Rs 35,700/- may be reduced to Rs 24,500/- to meet the expenditure on the following items of works, viz ,

1) Municipal share of costs towards the scheme for improvement of the Junction road in the circle near the police station	Rs	14,500/-
2) For undertaking other urgent and important works	Rs	10,000/-
Total	Rs	24,500/-

If it is found quite necessary to incur additional expenditure, sanction of Government will be obtained for reappropriation

4 L 2 (a) Conservancy and sanitation.- As against the sanctioned budget provision of Rs 5,150/- under this head for the year 1941-42, an enhanced provision of Rs 6,100/- has been proposed for the ensuing year It is explained by the Municipal President that the enhancement is due to the fact that the Municipal Council propose to entertain four additional sweepers and to revise the existing scale of pay of the conservancy staff So far, proposals have not been received in this respect from the Municipal President On their receipt, the question will be examined, having regard to the financial aspect Sanctionof Government will be obtained in due course, if the entertainment of the additional staff and the revision of their pay is found necessary The enhanced provision of Rs 6,100/- may be allowed to stand, subject to its utilisation after obtaining sanction of Government

5 Under the head L (2) (d) plague and cholera charges, a sum of Rs 350/- has been proposed for the ensuing year in accordance with G O No L 300-320/L B 94-40-5 dated 16th July 1941 This may

I request that the Budget Estimates as proposed above may kindly be sanctioned The necessary statements are herein enclosed for reference

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Shimoga District

S 2/

M A M [1]—Rule 18]

BUDGET ESTIMATES

OF THE

Gaagar Town Municipality

for the year 1942-1943

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A –Abstract estim tes of revenue and expenditure for the year 1942—1943

Item	Estimate for the year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts for the year 1940-41 (Provisional figures)	Difference between columns 10 and 11	Difference between columns 9 and 10	Item	Estimate for the year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts for the year 1940-41 (Provisional figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R							E E						
A M pl ts a d t	34600	32780	29650	28659	4130	1820	A G l Adm st t o	7685	6630	6827	6778	- 197	1055
B R l t d Sp l A t	525	469	425	494	44	56	B P blic f ty	4105	3913	4270	3119	- 357	192
							C P blic wo k a d o t by P W D						
C R d d f m M pl p p ty d p w p t f m t t	10120	7705	5820	6129	1885	2415	D Do by-C l D pt	35700	9700	26500	4786	-16800	26000
							E Publ h lth d n e	9563	11243	8963	7916	2280	- 1680
D G t d co t b t	4890	5015	5022	5230	- 7	- 125	F P blc I t ction	8850	7823	9154	8285	-1331	1027
							G C t b t a d g ts d (P te)	560	530	420	1060	90	30
E M ll n	21	21	19	278	2	—	H M s ll neous	75	246	75	1315	171	- 171
F P bl d bt	2900	2800	2500	2366	300	17100	I Publ c debt	2900	4040	2500	1945	1540	- 1140
To be with drawn from S B	17000												
T t l R pt	70056	48790	43436	43156			T tal F p d t e	69438	44346	58709	35204		
Ope g B l e	22000	17556	17556	9604			Cl g B la e	22618	22000	2283	17556		
G a d T t l	92056	66346	60992	52760			G d Tot l	92056	66346	60992	52760		

9/5/42

M Ramappa Rattehalli
Vice President
for Town Municipal Council Sagar

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									Increase is due to increased importation of chillies etc owing to revision of assessment of houses — so — —
1 Octroi	12000		11492		10000		9367		
2 Taxes on buildings and lands	7200		6709		6500		6662		
3 Taxes on vehicles and animals	700		692		650		686		
4 Taxes on professions and trades	700		704		600		693		
5 Tolls and ferries	12000		11248		10000		9855		
6 Water tax									
7 Lighting tax	800		810		800		367		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	1100		1125		1100		1029		
Total 9									
10 Other taxes (to be specified) Conveyance taxes from Breeders bulls and heifers	100		—		—		—		
Total A		34600		32780		29650		28659	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	300		309		250		334		
Sale of stray cattle	75		—		75		—		
Refund of feeding charges	150		160		100		160		
Other items									
Total									

2	Public conveyances—								
	Carriage license fees								
	Fees for drivers badges								
	Other items								
	Total 2								
3	Other items (to be specified)								
	Total B		525		469		425		494
C	Revenue derived from Municipal property a d powers apart from Taxation–								
1	Rents of buildings lands, etc	500		700		500		793	
(a)	colour and baoji's	50		46		50		42	
2	Sale proceeds of lands and produce of lands etc —								
	Sale of lands	5000		1000		1000		444	
	Sale of ~~grass~~ manure	10		—		10		—	
	Sale of trees	—		—		10		23	
	Amarayi								
	Other items								
	Total 2								
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc								
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
	Income from markets	1400		1400		1400		1386	
	Income from slaughter houses	1800		1800		1800		1827	
	Total BC O		8760		4946		4770		4515

Because the Sales of Vacant Sites in Town and Regularisation & Revaluation extensions

B Statement showing the details of estimates of receipts for the year 1942—1943—(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Total B	8760	4946	4770	4515	
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	6	10	6	
9 (1) License fees—	25	—	—	—	
Firewood depots			15	33	
(2) ~~Charcoal depots~~ Rental & fees	10	32	50	46	Increase is due to increase of trade
(3) ~~Kerosene oil depots~~ Tobacco & fee	70	70			
Brick kilns			300	315	Increase is due to increase of hotels
(4) ~~Pottery kilns~~ Hotel house fees	400	400			
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
(1) Fees for storage in Octroi koti—	50	50	25	23	
(2) ~~Octroi rahadari fees~~ Interest on arrears	20	20	25	27	
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10								
11	Fines	100		150		25		102	
12	Interest on investments	200		1241		200		275	
13	Land revenue and cesses								
14	Revenue from ~~sewage farms~~ fish stalls	375		375		375		375	
15	Other items—	100		405		25		419	
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles								
	Miscellaneous								
	Total 15								
	Total C		10120		7705		5820		6129
D	Grants and Contributions—								
1	From Government—	1609		1615		1672		1672	
	For road repairs								
	For sanitary purposes								
	For educational purposes								
	Purnaya Cattram feeding charges								
	Total 1							2775	
2	~~From District Funds~~ 1 School fees	3231		3010		3300		288	
	~~For road repairs~~ 2 Dustan fees							65	
	~~3 From other sources~~ 3 Miscellaneous								
3	~~(a) Local Funds~~ (General) Loss of fees income	—		186		—		206	
4	~~(b) Muzrai Funds~~ Equipment Rent	50		—		50		197	
5	(c) Other sources (to be specified)— Miscellaneous	—		204		—		27	
	Repairs of railway approach road Sringeri Mutt								
	Total 3								
	Total D		4890		5015		5022		5230

B Statement showing details of estimates of receipts for the year 1942—1943—(*concld*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered ~~to private individuals~~ from Government Departments	19		19		19		—		
2 Lapsed deposits									
3 Refunds and recoveries									
4 Other items (to be specified)—Sale of Receipt books	2		2		—		2		
Recoveries of overpayment of previous years Miscellaneous	—		—		—		276		
Total E		21		21		19		278	
F Public debt—									
1 Loans									
2 Deposits	1500		1500		2000		1810		
3 Advances	500		500		500		556		
4 Other items (to be specified) Education Cess funds	900		800		—		—		
5 ~~New extension receipts (Bangalore City)~~ To be with Opening Grants B	17000		—		-		-		
Stock credits									
Total Public Debt		19900		2800		2500		2366	M Ramappa Rattehalli for Secretary Government of Mysore Finance Department
TOTAL RECEIPTS		70056		48790		43436		43156	9/5/42

Statement showing the details of estimates or expenditure

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942–1943		Revised estimate for the current year 1941–1942		Sanctioned estimate for the current year 1941–1942		Accounts of past year 1940–1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration –									
I Head Office— Chief officer									
1 ~~Deputy Commissioner~~ s Office –	1300		1173		1200		1117		
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office									The opinion of the Council was that there is no necessity to have an assessing officer to attend to the revision of Khalsa tax and that the same might be done by the Committee of Municipal Councillors appointed for the purpose on 13 9 1941
(*b*) Travelling allowance Assessing officer with a peon for two months	240		—		–		–		
(*c*) Contingencies							-		
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous									
Total 1		1540		1173		1200		1117	
2 Municipal Office—									
(*a*) Salary of establishment	1700		1608		1700		1521		
Contribution towards the salary of Local Fund Clerks—									
Permanent									
Temporary									
Local allowance									
(*b*) Travelling allowance	50		21		50		30		
(*c*) Contingencies and stationery	120		120		120		133		Increase is due to purchase of chairs
(*d*) Furniture	100		50		50		25		
(*e*) Stationery supplied by Government Stationery Depot Total 2	50	2020	60	1859	50	1970	38	1747	

C Statement showing the details of estimates of expenditure for the year 1942—1943 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2	3560	3	3032	4	3170	5	2814	6
Total B 7									
(*f*) Miscellaneous—									
(1) ~~Purchase and maintenance of motor cars~~ Auto charges	75		77		75		92		Not necessary (Rs 18 abated on pages)
(2) Purchase of books and journals	15		25		25		19		
(3) Book binding charges	10		10		10		12		
(4) Postage charges	10		10		10		10		
(5) Telegram charges	10		10		10		7		
(6) Printing charges	150		100		150		74		
(7) Advertisement charges	50		—		—		76		
(8) Clothing charges	150		180		150		42		
(9) Belts and badges	25		—		25		376		
Total (*f*)									
Total 2				3444		3625		3572	
Total I		4055							
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent Amritsar	1968		1813		1825		2107		Resolved at the Budget meeting dated 8 5 42 as per Basta Kolkar area Rs 15-1-20 may be abrogated
~~Temporary~~ 12 persons premium									
Revision of Establishment	230		—		—		—		
Total (*a*) 42									
(*b*) Commission									

Five pagasta Kolkar on Rs 15-1-20 p m to be affected as per resolution of Budget meeting dated

(c) Other cha ges (to be specified)—									
Rewards	50		40		25		-		
Rent							6		
Contingencies	12		10		12				
Miscellaneous Refund of Octroi	10		-		15		11		
Total (c)									
Total 1									
Other taxes—									
(a) Establishment—									
Permanent									
Temporary							-		
Total (a)									
(b) Commission to patil and Shendkar	700		665		675		569		Increased owing to increase of demand of Mohalanpa for 62-63
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers									
Bicycles badges	30		28		20		2		
Total (c)									
Total 2									
3 R nts and other receipts—									
Establishment—									
Permanent									
Temporary									
4 Refunds of numbering charges	30		30		30		26		
Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	600		600		600		485		
Total A		7685		6630		6827		6778	

B Statement showing the details of estimates of ~~receipts~~ expenditure for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									Resolved to provide Electric lights to detonator gates etc
2 Lighting charges— Electric lights to detonator toll gates etc	600		—		—		—		
(a) Establishment									10
(b) Other charges— Repairs	10		8		—		61		
Petrol lighting charges									Increase of rate of Kerosene oil tens
Kerosene Purchase of oil ~~wick, etc~~	75		50		—		756		
(c) Lighting by contract Purchase of electric materials	10		25		—		183		
(d) Electric lighting charges (Street)	3200		3645		4000		1862		
do (Office)	200		175		250		237		
Total 2		4095		3903		4250		3099	
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting monkeys	10		10		20		20		
Destruction of snakes									
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous								3119	
Total B		4105		3913		4270			

C Public Works carried out by Public Works Department—									(1) Drainage Scheme — 5000 (2) Improvement to market 500 (3) Construction of Vegetable market 1500 (4) Agrahar road - formation 500 (5) Anchakarnataka' houses 2000 (6) Fencing the Town Hall 2000 (7) Construction of Wells 2500 (8) Conservancy roads 1000 original Works Total 15000
(1) Original works									
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C									
D Public Works carried out by Civil Department—									
(1) Original works	15000		6800		8750		1340		
(2) Repairs	4000		2000		2000		1875		
(3) Establishment charges (Ganjcookies)	14500		—		15000		500		
(4) Tools and plant	500								
(5) Establishment charges (Ganjcookies)	1000		900		750		1070		
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		35700		9700		26500		4786	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

111

B Statement showing the details of estimates of ~~receipts~~ expenditure for the year 1942—1943—(*contd*)

Items of receipts	E timate for the ensu ing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (udited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitatio					Provision made for 16 Sweepers on Rs 13/- p m and 14 Sweepers on Rs 12/- p m as per opinion of members in the Budget meeting held on 8.5.42 4 Extra Sweepers on Rs 12/- p m have been provided for
(a) Establishment—					
Permanent	5900	4899	5000	4675	
(b) Sweepers provided for Temporary	200	156	150	—	
Provision for additional estal lishment or revision of establishment—					
Local allowance					
Total (*a*)					
Road watering and cleaning	20	20	20	—	
( ) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
(1) Purchase of carts	100	80	100	215	
(2) Repair of carts	50	53	50		
(3) Purchase of dustbins	200	100	300		
(4) Purchase of brooms tools and plant	20	50	50		
Miscellaneous					
Total (*c*)					

112

(d) Plague Cholera and other charges	100		60		100		49	
Epidemic Diseases Hospital— preventive measures against plague	250		—		250		—	
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and improvement of sheds								
Total E D Hospital								
Disinfection—								
(1) Bullock [illegible] charges	100		180		180		177	
(2) Establishment Breeding bull recurring	200		—		200		—	
(3) Preparation of emulsion etc. Breeding bull [illegible] cost	—		40		40		—	
(4) Uniforms to Inspector and coolies [illegible] recurring charges	100		—		100		—	
(5) Bullock shed	10		12		100		—	
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)								
Total 2		7250		5650		6640		5116

C Statement showing details of e timates of ~~receipts~~ expenditure for the year 1942—1943—*(contd)*

Items of receipts	Estimate for the ensu ing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts o past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2	7250	3	5650	4	6640	5	5116	6
Total B 7									
3 Medical relief including vaccination—									
(*a*) Local Fund Hospit ls and Dispen saries—									
(i) Cl arge allowance	1068		1000		1068		943		
(ii) Establishment									
(iii) Ho se re t contingencies and fu nitu e—									
House rent									
Coi t ngencies									
Furniture									
(iv) Di ting charges	—		200		200		—		
(v) Bedding and clothing charges									
(vi) Country medicines	68		75		68		54		
(vi) Travelling allowances									
Total (*a*)									
(*b*) Contr l utions on account of construction and repai s of Local Fund Dispensaries and Hospital Staff Quarters	80		130		80		74		
(*c*) Midwives and maternity—									
(i) Establishment—									
Maharani s Hospital									
Midwives									
Total (*c*)									

(ii) Reward for extra labour ceses and other items								
Maharani s Hospital—								
Cont ngency								
Furniture								
Dieting charges								
Bedding a d clothing								
Country medicine								
Total Maharani s Hospital								
Midwives house rent	36		36		36		36	
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Hyurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								
Total 3 80		1252		1441		1452		1107
Total 2 60		7250		5650		6640		5116

C Statement showing the details of estimates of expenditure for the year 1942—1943—(*contd*)

Iteems of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1 Total 2B 7	2 7250	3 5650	4 6640	5 5116	6
Total 3 B 7	1252	1441	1452	1107	
(*e*) Grants to other medical institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of En land Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries	100	100	125	100	
(*h*) Vaccination—					
(*i*) Establishment—	100	75	100	49	
Permanent					
Temporary					
(*ii*) Other items lymph charges	60	62	—		
Total (*h*)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

	plants	–		–		25		–	
5	Maintenance of public gardens and buildings—								
	Establishment								
	Purchase of plant seed etc								
	Cart hire								
	Miscellaneous								
	Total 5								
6	Markets and Slaughter houses—								
	Market establishment	169		168		169		167	
	Slaughterhouse establishn ent					120		130	
	Miscellaneous Veterinary Inspector's allowance	120		120					
	Total 6								
7	Cattle pounds—								
	(a) Establisl ment (permanent)	130		121		–		120	
	(b) Commission								
	(c) Feeding charges	100		76		100		90	
	Rewards to impounders	50		–		10		–	
	Total 7								
8	Public Conveyances								
	Establishment								
	Contingencies								
	Drivers bad es								
	Printing numbers of carriages								
	Total Total 9 60		9331		7813		8741		6879

C Statement showing the details of estimates of ~~receipts~~ expenditure for the year 1942—1943—*(contd)*

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
1 Total EB7	9331		7813		8741		6879		
9 Water supply and maintenance charges— 18	—		3481		—		—		
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneou									
Total 9									
10 Fairs and Festivals— (1) Birthday	100		98		100		—		Radio allowance from Rs 5/- to Rs 10/- per increased at Budget meeting
Market Shows (2) Radio allowance	120		60		60		1000		
Decoration charges (3) Miscellaneous	—		—		50		25		
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items Mysore Gazette	12		12		12		12		
Total 13		9563		11464		8963		7916	
Total F									

F Public Instruction—								
1 Municipal High School—								
(1) (a) Establishment	7340		5899		7200		6211	
(2) Travelling allowance	100		206		100		187	
(3) Municipal contributions Permanent							34	
(4) Leave allowances	100		17		100			
(5) A S P H contributions	220		963		230		778	
(6) Library school	100		23		100		—	
(7) Refund of fees	200		198		200		177	
Temporary (8) Repairs and up Keep	100		—		100		121	
(9) High school Hostel	200				200		—	
(10) Equipment charges	200		344		200		—	
(11) Unforeseen items Total (a)	200				200		277	
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1 —		8760		7643		8630		7785
(1) Primary Education centre								
2 Contributions and grants to— Institutions	—		—		344		344	
(2) Middle Girls School (a) Private Schools and Colleges—	—		90		90		66	
(Here enter names of schools with monthly grants)								

C Statement showing the details of estimates of ~~receipts~~ Expenditure for the year 1942 -1943—(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—Medical Inspection Establishment of School children	90		90		90		90		
Total F		8850		7823		9154		8285	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore Sagar	500		360		360		200		
Free Library Chikmagalur			10		10		10		
2 Other items (to be specified)—2 R C Schools	10		50		50		—		
3 Local and Blind School contribution	50		100		100		850		
4 Maintenance of Indian Music Pathshala Sangam	—		10		—		—		
5 Akhila Karnataka Dramatic Association		560		530		420		1060	
Total G									
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	50		50		50		35		
4 Charitable institutions—									
(*a*) Home for incurable paupers—Refund of loss Establishment Refund of Motor Lorry	—		21		—		—		
Feeding charges Rewards to Sufferers in accidental fire	—		175		—		1280		
Total (*a*)									

Quarterly Audit Charges for Panchayat Boards at Rs 50/- and Rs 30/- per Mensem respectively

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding chages								
Total (c)								
(d) Others (to be specified) Miscellaneous	25		—		25		—	
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		75		246		75		1315
I Public Debt—								
1 Loans								
2 Deposits	1500		1500		2000		1112	
3 Advances	500		500		500		833	
4 Other items (to be specified) Education cess fund	900		800		—		—	
5 New extension charges (Bangalore City) Investment	—		1240		—		—	
Stock debits								
Total I Public Debt		2900		4040		2500		1945
TOTAL EXPENDITURE		69438		44346		58709		35204

M Ramappa Rattehalli
For President,
Town Municipal Council Sagar

9/5/42

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Details	Other	Tax on buildings and land	Tax on animals	Tax on professions	Tolls on roads	Water tax	Light tax	Cocoa special sanitary cess / Forest fund	Shop tax	Mutton market / Oil mill tax / Conservancy etc	Musical / Cart tax / Flavours	Total / Other taxes	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Position for the year 1942-1943 — 1 Opening balance of arrears	—	850	29	118	—	—	90	75	60	—	—	1222	
2 Newdemand	12000	7300	695	686	12000	—	790	910	1135	4170	30486	70172	
3 Total	12000	8150	724	804	12000	—	880	985	1195	4170	30486	71394	
4 Remission													
5 Collection													
6 Closing balance of arrears													
II Revised estimate for the current year 1941—1942 — 7 Opening balance of arrears													
8 Newdemand													
9 Total													
10 Remission													
11 Collection													
12 Closing balance													

III Statement of the cost for the year 1941–1942	13 Opening balance of cases	—	754	19	102	—	—	50	—	60	15	—	1000	
	14 New demand	10000	6500	650	600	10000	—	800	925	1100	4780	8313	43668	
	15 Total	10000	7254	669	702	10000	—	850	925	1160	4795	8313	44668	
	16 Remission	—	—	5	2	—	—	—	—	3	—	—	10	
	17 Collection	10000	6404	635	582	10000	—	760	850	1097	4795	8313	43436	
	18 Closing balance of cases	—	850	29	118	—	—	90	75	60	—	—	1222	
IV Actuals of the party 1940–1941	19 Opening balance of cases	—	746	31	139	—	—	—	—	111	153	—	1180	
	20 New demand	9367	6643	698	660	9855	—	415	—	998	4268	10242	43146	
	21 Total	9367	7389	729	799	9855	—	415	—	1109	4421	10242	44326	
	22 Remissions	—	—	5	—	—	—	—	—	10	155	—	170	
	23 Collection	9367	6635	705	697	9855	—	365	—	1039	4251	10242	43156	
	24 Closing balance	—	754	19	102	—	—	50	—	60	15	—	1000	

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1941—1942

and that for 1942—1943

Head of account	Designation	For the year				Authority for variation
		1941-1942		1942—1943		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I (1) a	Chief officer	1	84-4-100	1	88-4-100	
		Conveyance allowance	10/-	Conveyance allowance	10/-	
b	—	—	—	Assessing officer but a peon for 2 months	80-4-100	
					10/-	
A I (2) a	Head clerk	1	48-2-50	1	50/-	
	Deputy clerk	1	25/-	1	25/-	
	Office butler	1	15/-	1	15/-	
	Office peon	1	13/-	1	13/-	
	— or —	2	11/- each	2	11/- each	
A II (1)	Octroi Munshi	1	25/-	1	25/-	
		cycle allowance	5/-	cycle allowance	5/-	
(2)	Octroi peons	12	16/- each	12	10/- each	
				1 Jamadar at Kothar one @ Rs 15-1-20	15-1-20	
E 2 (a)	Sanitary Inspector	—	—		55 4-87	
		1	50/-	1	5/-	
		cycle allowance	5/-	cycle allowance		
		1	15-1-20	1	16-1-20	
	Conservancy Duffedar	1			13/- each	
	Sweepers	16	13/- each	16	12/- each	4 extra sweepers to be appointed @ Rs 12/ each
		3	12/- each	14		
	— or —	7	11/- each			
E 6 (1)	Market Establishments	1	13/-	1	13/-	
(2)	Veterinary Inspectors allowance	1	10/-	1	10/-	
E 3 (2) (1)	Midwifes House rent	1	3/-	1	3/-	
E 7 (1)	Cattle pound peon	1	10/-	1	10/-	
E 10 (3)	Radio allowance	1	5/-	1	10/-	
E 3 (1) (c)	Vaccinator	—	—	—	—	

F Statement showing the Public Works to be carried out during the year 1941—1942

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1942—1943		Remarks
			Actual to the end of the previous year 1940—1941	Probable during the current year 1941—1942	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	I Original Works		1340	6800	15000	(3) Drainage Scheme 5000	
					(1) Wells 2500	(4) Improvement to market 500	
	(1) Tenement Town Hall 2200				2 Tenement in Town Hall 2000	(5) construction of keyst blee market 1500	
	(2) Town Hall extension 1300					(6) Agraharam road formation 500	
	(3) construction of well 600					(7) Andhra Karnataka houses 2000	
	(4) Cement concrete to Town Hall approach road 1500					(8) const of Vaney roads 1000	
Public Works executed by the Civil Department	(5) Slabs to Town Hall maidan 200						
	(6) Sand to Town Hall maidan to play for Chlorees 150						
	(7) Breeding well & Shed construction 850						
	Total 6800						
	II Repairs		1876	2000	4000		
	III police station circle etc & Requisitions charges		500	—	15700		
	IV Gang coolies		1070	900	1000		
	Total		4786	9700	35700		

35

G Statement showing details of charges under Medical relief for the year 1942—1943

Details	Name and locality of Medical Institution																							
	Salgar Hospital				Maternity Hospital				Veterinary Dispensary															
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Charges allowance	—	—	—	—	—	—	—	—	1/3	—	—	100												
2 Pay of compounder	1/3	—	—	127 1/8	1/3	—	—	127 1/8																
3 Pay of midwife & ward A	—			119	—			98																
4 Reward to midwife	—	—	—	20	—	—	—	10																
5 Pay of dispensary attendt	—		—	56	—			44																
6 Pay of Watchman & ward A	—	—	—	42	—	—	—	42																
7 Fixed contingent charges	—	—	—	40	—	—	—	40																
8 Dressing charges	—	—	—	—	—	—	—	—																
9 Pay of Ward Ayah & ward A	—	—	—	58	—	—	—	—																
10 D A to Sub Assistant Surgeon	—	—	—	40	—	—	—	34																
11 D A to compounder	—	—	—	3	—	—	—	3																
12 D A to midwife	—	—	—	5	—	—	—	—																
13 Rent to dispensary	—	—	—	—	—	—	—	9																
14 Country medicine	—	—	—	34	—	—	—	34																
15 Bedding and clothing	—	—	—	3	—	—	—	10																
16 Repairs to dispensary	—	—	—	40	—	—	—	40																
17 Midwifes House rent	—	—	—	3	—	—	—	—																
18 Furniture	—	—	—	10	—	—	—	8																

(To be submitted once in five years)

H Statement showing details of establishments for the year 1942—1943

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Statement Submitted in 41-42.					
				9/5/42		M Ramappa Rattehalli Hon Secretary, Town Municipal Council Sagar

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 b k of 28 pp ea h—23-6-41

ಶಿವಮೊಗ್ಗ ಪುರಸಭೆಯ ನಿರ್ಣಯಗಳು

ಶಿವಮೊಗ್ಗ ಪುರಸಭೆಯ ವಿಶೇಷ ಕಛೇರಿಯಲ್ಲಿ ದಿನಾಂಕ 8-5-1942 ನೇ ಶುಕ್ರವಾರ ಸಂಜೆ 5 ಗಂಟೆಗೆ ನಡೆದ ಸಭೆಯ ನಡವಳಿಕೆಗಳು

Present - B Suryanarayana Rao Esqr BA,
Prsident - Municipal Council Shimoga

× × ×

೬೨೬೩ನೇ ನಿರ್ಣಯ - ಕಳೆದ ತಿಂಗಳ ಜಮಾ ಖರ್ಚಿನ ಬಿಲ್ಲುಗಳನ್ನು ಮಂಜೂರು ಮಾಡಿರುವುದು

ತೀರ್ಮಾನ - ಕೆಳಕಂಡ ಬಿಲ್ಲುಗಳನ್ನು ಮಂಜೂರು ಮಾಡಲಾಯಿತು

ಪ್ರಮಾಣಪತ್ರ ನಂ - ಲಕ್ಷ್ಮಿ ಲಾಜ ಸಂಸ್ಥೆಯವರಿಗೆ ಕೊಡಬೇಕಾದ ಬಿಲ್ಲು ರೂ 12000/- ಕ್ಕೆ ಬರಬರುವಂತೆ ಮಾಡಿದ್ದು ಅದರಲ್ಲಿ ಮುಂಗಡವಾಗಿ ಕೊಟ್ಟಿರುವ ರೂ 2000/- ಕ್ಕೆ ಬರಬರುವಂತೆ ಮಾಡಿದ್ದು ಅಂದಾಜು ಮಾಡಿದಂತೆ ಬಾಕಿ ಸಂಸ್ಥೆಗೆ ಕೊಡಬೇಕಾದ ರೂ 12

(7) ಕೊಳೆದಿರುವ [illegible] ಅಂಗ ಕೆಲಸವು ಅಲಂಕಾರವನ್ನು ಕಳೆಯುವುದು
ರವರಿಂದ ಕಂ/- ಅ ಸಂಸ್ಥೆಯು ಮಾಡಿಕೊಡಬೇಕು (8) ಅಂತಿಮ
ಕಂಪನಿಯ ಕಾಲಕ್ಕೆ ಅಂತಿಮವಾಗಿ 15000/- ಅ ಮೊತ್ತವನ್ನು
(9) ಪ್ರೊಪೋಸಲ್ ಪತ್ರದ ಭಾಗ(6) ಮಾತ್ರ ಪಟ್ಟಿ ಮಾಡಲಾಗಿದೆ ಕೆಲಸ
(10) ಮೂಲ ಬಿಲ್ಲಿನ ಮೊತ್ತ ಭಾಗ(4) ಅನುಸಾರವಾಗಿ ಪಾವತಿ
ಮಾಡಲಾಗಿದೆ(5) ಮತ್ತು ಭಾಗ(6) ಅನುಸಾರ ಮಾಡಿದ ಸಂಸ್ಥೆ 2000/-
(F) ಮಾನವಾಳಿ ಪ್ರಿಸ್ಟಿಂಗ್ ಸಂಸ್ಥೆ 2000/-(G) ಮಾಲ ಸಂಸ್ಥೆ
2000/- ಮತ್ತು ರಾಜಕಿಶೋರ್ ಎಂಬ ಸಂಸ್ಥೆ 1000/-(9) ಅಂತಿಮ
ಪಾವತಿ ಮಾಡಲಾಗಿದೆ 15700/- ಮೇಲಿನಿಂದ(10) ನಾಲ್ಕು ಜನ ಪಿಟೀಷ
ದಾರರು ಸಲ್ಲಿಸಿರುವ ಮನವಿ ಪತ್ರಗಳು ಮತ್ತು 11/- ರೂ ಪೇಪರ್
ಮೇಲೆ ಸಲ್ಲಿಸಿರುವ 12ರಂತೆ ಪಟ್ಟಿ ಮಾಡಿರುವ ಪತ್ರಗಳನ್ನು ಕಾರ್ಯಾಲಯ
ದ ಪರವಾಗಿ ಸಲ್ಲಿಸಿರುವ ಅಂದಾಜು ಪತ್ರಗಳನ್ನು ಪರಿಶೀಲಿಸಿದೆ(11) ಮಾನ್ಯ ಪಿಟೀಷ
ನರ್ ಪರವಾಗಿ ವಕೀಲರು ವಾದಿಸಿರುವಂತೆ ಇವರು ಮಾಡಿರುವ ಪತ್ರಗಳಲ್ಲಿ
ಈ ಪಟ್ಟಿಯಲ್ಲಿರುವಂತೆ (12) Radio ಅಲಾರಂ ಸೆಟ್ ಮಾಡಿರುವ ಕಾರ್ಯಾಲಯ
ದ 10/- ರೂ ಹಣವನ್ನು (13) ಕ್ಕೆ ಪುಡಿರಾಯಪ್ಪ ಮತ್ತು ಪುಟ್ಟರಾಜಪ್ಪ ಇವರುಗಳ
ಸ್ಟ್ರೈಂಗ್ ಮಾಡಿರುವ ಬಿಲ್ಲು 50/- ರೂ ಮೊತ್ತವನ್ನು ಪಟ್ಟಿ ಮಾಡಿರುವ
ಪ್ರಾಪರ್ಟಿ ಬಿಲ್ಲು 9822 ಮತ್ತು ಬರಬೇಕಾದ ಮೊತ್ತವಿರುವ
ನ 49956 ಮತ್ತು ಮತ್ತು 9778 ಒಟ್ಟು 30538
Extraordinary ಎಂಬ ತರಹದ ಬಿಲ್ಲು 38900 ಒಟ್ಟು
ಒಟ್ಟು 69638 ಹೀಗೆ ಅಲ್ಲದೆಯೂ ಸಹ ಸ್ಟೈಂಗ್ಸ್ ಮಾಡಿರುವ
ರು 17000 ಮೊತ್ತವನ್ನು ಪರಿಶೀಲಿಸಿ ಕಳೆದುಕೊಳ್ಳಬೇಕಾಗಿದೆ ಆದ್ದರಿಂದ
ಕಳೆದುಕೊಳ್ಳಲಾಗಿರುವ ಮೊತ್ತವನ್ನು ಪಿಟೀಷನರ್ ಕಡೆಯವರಿಗೆ
ಕೊಡಿಸಲಾಗಿದೆ

Sd/ B Suryanarayana Rao
Principal Municipal
Council Sagar

"Extract"

M Ramappa Rattehalli
for Principal
Municipal Council
Sagar

Explanatory Notes on the Budget of the Town Municipal Council, Sagar for the year 1942-43

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The Budget has been framed for an Income of Rs 70056/- and the Expenditure of Rs 69438/-

INCOME. The increase under octroi and toll is due to the espectaxxxxed increase of taxes as sanctioned by the Council As the toll is worked amani during the year under report, it is expected that the income might be much more than what has been sanctioned in the Budget The increase xx shown is modest as the collections of the toll by departmental agency is for the second year Under Land and House taxes etc , an the increase of Rs 850/- is shown as it is expected that the proposed revision of Assessment might bring more income The Municipality having resolved to maintain a breeding bull and a buffaloe and income of Rs 100/- is shown by way of covering charges

Under sale of sites an income of Rs 5000/- is shown as the land acquired in Mangalabisu village, for Town Extension will be demorcated into sites and sold to the public in auction etc ,

A sum of Rs 17000/- has been proposed to be withdrawn from the Savings Bank Account for maintaining the prescribed minimum closing balance as per rules

EXPENDITURE The increase under "A" General Administration is due to the provision made for leave allowances and raising the pay of the Office Duffedar and increments accruing to the staff and also the pay of the Assessing Officer for two months The Council was of opinion that there was no necessity for an Assessing Officer and that the work of revision of taxes might be attended to by the Committee appointed by the Council A provision of Rs. 230/- has been made under " Octroi as it is proposed to appoint a paigasta (15-1-20) to detect smuggling cases and to keep watch over the

the work of the Gate peons etc ,

Under "B" Public Safety, a provision of Rs 695/- has been made with a view to provide Electric lights to the Municipal Toll-Gates and purchase of kerocine oil tins etc ,

Under "D" Public Works carried out by Civil Department a provision of Rs 9200/- more then the last year has been made as detailed below -

1)	Original Works	(1) Drainage scheme	5000 ~~8000~~
		(2) Improvement to market	500
		(3) Construction of Vegetable market	1500
		(4) Agrahar Road formation	500
		(5) Audi Karnataka houses	2000
		(6) Fencing the Townhall	2000
		(7) Construction of wells	2500
		(8) Conservancy road	1000
		Total	15000/-
2)	Repairs to roads		4000/-
3)	(1) police station circle acquisition and construction (Half Quota)		14500/-
	(2) Mangalabisu lands lay out charges		700/-
	(3) Nirakodu lands alienation		500/-
4)	Gang Coolies		1000/-
		Total	35700/-
			Sanctioned in last year Rs 26500/-
		Difference	9200/-

Under "E" a provision of Rs 900/- more than the last year has been made for increasing the number of sweepers by four and also to raising the pay of 14 sweepers from Rs 11/- to Rs 12/-

A sum of Rs 40/- has been provided for rewards to impounders

As result, the Budget stands as follows -

1	Opening balance				9822
2	Receipts	Normal	49956	)	
		Extrordinary	20100	)	70056
				Total	79878
4	Expenditure	Normal	30538	)	
		Extrordinary	38900	)	69438
5	Closing balance				10440

The normal expenditure is below the normal income by Rs 19418/- the prescribed closing balance has been kept up

The total investment held on this day is Rs 22913-0-9 as detailed below

1	Savings Bank Account Pass Book No 1424	13413-0-9
2	Fixed Deposit No 6256	5500-0-0
3	Fixed Deposit No 6260	4000-0-0
	Total	22913-0-9
	To be withdrawn from Savings Bank	17000-0-0
	Balance	5913-0-9

M Ramappa Rattehalli
for President,
Town Municipal Council, Sagar

S G R

"Copy"

Budget of the Municipal High School Sagar for 42-43

Sl No	Receipts	Amount			No	Expenditure	Amount		
1	Government grant at Rs 134-2-0 per month	1609	8	0	1	Salary and Contingency	7340	0	0
					2	Travelling allowance	100	0	0
					3	Leave allowance	100	0	0
2	Income from fees (anticipated)				4	A.S p.7 Contribution by the Municipality	220	0	0
	Average for the past 3 years				5	Library grant	100	0	0
	1938-39 Rs 2623=0=0				6	Refund of fees	200	0	0
	1939 40 Rs 3516-0-0				7	Repairs and upkeep of furniture and building	100	0	0
	1940 41 Rs 3553-0-0	3231	0	0	8	Equipment	200	0	0
	3 | 9692-0-0				9	Preliminary charges towards High School Hostel	200	0	0
	3230-10 8				10	Unforeseen	200	0	0
3	Equipment grant	50	0	0					
		4890	8	0			8760	0	0
	Net amount to be borne by the Municipality	3869	8	0					
		8760	0	0					

Approved
Sd Navaneetham
President

26/4/42

Sd
Asst Commissioner

Statement showing the financial condition of the Sagar Town Municipal Council for 42-43

Income — Total receipts 70056-00

Deduct extraordinary items —

1 Public Debt Head	2900-00	
2 Interest on investment	200-00	
3 To be withdrawn from S B	17000-00	
Total	20100-00	20100-00

Normal income 49956-00

Expenditure — Total expenditure 69438-00

Deduct Extraordinary items —

1 Police Station Square extension	12500-00	
2 construction of police station circle	2000-00	
3 Fencing the Town Hall	2000-00	
4 Construction of Wells	2500-00	
5 Construction of Anicuts and Culverts	2000-00	
6 Conservancy Roads	1000-00	
7 Acquisition of Nerpodu lands	500-00	
8 Garry coolies	1000-00	
9 Maintenance of Reading Room	300-00	
10 Repairs to road metals	4000-00	
11 Public Debt Head	2900-00	
12 Drainage Scheme	5000-00	
13 Improvement to Market	500-00	
14 Maccola Estate lay out charges	700-00	
15 Construction of Vegetable market	1500-00	
16 Agrahar Road formation	500-00	
Total	38900-00	38900-00

Normal Expenditure 30538-00

Result of financial reviews —

1 Action proposed to be taken to keep the normal expenditure within the normal income or to improve the resources of the Municipality

The normal expenditure is in below of the normal income by Rs 19418-00 The prescribed Normal closing balance has been kept up.

2 Percentage of expenditure on Public Works to normal Receipts	71 2
3 Percentage of expenditure of Establishment to normal receipts	3 & 3

M Ramappa Rattehalli
for President,
9/5/42 Town Municipal Council
Sagar
for

Statement showing the details of balances and investments of the Sagar Town Municipal Council for the year 41-42

Items	opening balance for the current year 41-42	Revised estimate of Receipts 41-42	total	Revised Expenditure for the year 41-42	Revised estimate closing balance for the current year 41-42
Service Heads	38129-1-7	45990-00 BA-126-00 44750-00 760-00 43990-00	82119-1-7	40306-00	41813-1-7
Debt Head	20572-13-6	2800-00	23372-13-6	4040-00 480-00 3560-00	19812-13-6
Total cash balance	17556-4-1	46790-00	58746-4-1	43866-00	22000-4-1
Details of Debt Heads					
a) Loans	—	—	—	—	—
b) Deposits	1543-13-4	1500-00	3043-13-4	1500-00	1543-13-4
c) Advance	656-5-0	500-00	1156-5-0	500-00	656-5-0
Permanent advance	50-00	—	50-00	—	50-00
d) Surplus	—	—	—	—	—
e) Stock	—	—	—	—	—
f) Sinking fund	—	—	—	—	—
g) Public Improvement fund	—	—	—	—	—
h) Drainage Water rates well fund	—	—	—	—	—
i) Reserve less	—	—	—	—	—
j) Investment	21410-5-10	—	21410-5-10	1248-3-11 480-00	22658-9-9
k) other items of the Standard Education less	—	800-00	800-00	800-00	800-00
Total	20572-13-6	2800-00	23372-13-6	3560-00	19812-13-6

M Ramappa Rattehalli
For President
Town Municipal Council
Sagar

9/5/42

Statement Showing the Value of Securities held by the Sagar Town Municipal Council

During the year 1941-42 on 1-7-1941

Description of Securities held	Face Value of bonds	Date on which purchased	Amount paid	Date on which Securities sold	Amount realised	Loss or gain	Remarks
Nil							

9/5/42

M Ramappa Rattehalli
for President
Town Municipal Council
Sagar

Statement Showing the details of investment of the Sagar Town municipality on 1st July 1962 (Of the year to which the budget relates)

Details of investment	Surplus Cash	Sinking Fund	Railway cess	other items to be specified
In Mysore Bank	—	—	—	—
In Government savings Bank	S B account no 1424 13413-0-9 Fixed deposit no 6216 5500 0-0 Fixed deposit no 6260 4000 0-0 Total 22913-0-9 To be withdrawn 17000-00 Balance 5913-0-9	—	—	—
In Government of India Securities	—	—	—	—
In Govt of Mysore Securities	—	—	—	—
Other investment (to be detailed)	—	—	—	—

9/5/62

M Ramappa Ratteehalli
For President
Town Municipal Council

Statement showing loans raised and remaining undischarged by the Sagar Town Municipal Council on 1 7 42.

Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
From Government	—	—	—	—
2. On debentures from public	—	—	—	—
3 From other Local Bodies (to be specified)	—	—	—	—
4 From other Sources (to be specified)	—	—	—	—

9/5/42

M Ramappa Rattehalli
For President,
Town Municipal Council
Sagar

F VI—G 2]

SUBJECT

Pleader

Diary No of letter replied to 110

General and Revenue Secretariat

( )

the *193*

Date of issue 3/7/42 193

Signed by Hr G Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section ML

File No 40-42

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no M 3 Pet A 54/41-42, dy 3 7 42, from the Dy Commr, Shimoga Dt, forwarding, with his remarks, the budget estimates of the Sagar Town Municipal Council for the year 1942-43.

Order thereon —No 41362-3

Recorded with the following observations

The Municipal has an investment of Rs 22913-0-9 as detailed in the margin & has sanctioned loans

Imperial Savings Bank Account 13413-09
do Fixed deposit 5000-00
do 4000-00
22913-09

3/7/42

The Mnl Cl anticipates an income of Rs 70,056/- during 1942-43 the principal items of which are as under -

		Rs
A	1 Octroi	12,000
	2 Taxes on buildings & lands	7,200
	3 Taxes on vehicles	700
	4 Taxes on professions	700
	5 Tolls	12,000
	7 Lighting tax	800
	9 (a) Shop tax	1,100
B	1 Pounds	525
C	1 Rents on buildings, lands	500
	2 Sale proceeds of lands	5,000
C	6 Income from markets	1,400
	do Slaughter Houses	1,800
	9 (4) Hotel license fees	400
D	Grants & Contributions	4,890
I	Public Debt	2,900
	To be withdrawn from Savings Bank	17,000

The receipts side of the budget is appd, with the following modifications — *List of Enclosure*

Budget head	Anticipated by Mnl Cl	Appd by Govt	Remarks
I Public Debt 5 - To be withdrawn from S B	17,000	Deleted	As the closing Balance Rs 27648 has the Municipality has already maintained the prescribed working balance, the proposed withdrawal from the investment is unnecessary

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The Incl Cl has provided for an expenditure of Rs 69,238/- The following modifications are made for the reasons noted against each item —

Budget head	Provided by Incl C	Sanctd by Govt	Remarks
D Public works	Rs 35,700	Rs 24,500	As recommended by the D-C
E-10 Radio allowance	120	60	do
G 4(d) Other items	25	Deleted	do

The abstract figures of the budget will be as follows -

			Rs
Opening Balance	Rs		22,000
Receipts =	Normal	41,675	
	Special	11381	
	Rs	Total	53,056
			75,056
Expenditure	Normal	40343	
	Special	17810	58,153
Closing Balance			16903

According to these estimates, the normal expenditure is within the normal income and the closing balance is above the prescribed minimum

Sanction of Govt should be obtained for the utilisation of enhanced & extra provisions made in the budget under the several heads

WD 0282—GPB- 22 500—14 3 38

The Contributions Due to the Revenue Depts should be promptly paid over & should not be allowed to fall into arrears

The arrears of Mokatarfa & other taxes amount to Rs 1224/- Effective steps should be taken to realise them in full

for Secy to Govt
Law Dept.

To The Dy Comm, Shimoga
& Comptroller to Govt

DCM

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d :-

Letter No M 3 Per A 54/41-42 dated 3rd July 1942, from the Deputy Commissioner, Shimoga District, forwarding, with his remarks, the budget estimates of the Sagar Town Municipal Council for the year 1942-43.

ORDER NO L 1362-3/ Mul 40-42-7

Dated, Bangalore, the 31st July 1942

Recorded with the following observations:-

The Municipal Council has an investment of Rs 22,913-0-9 as detailed in the margin. It has raised no loans

In Government Savings Bank.	
Savings Bank accounts	Rs 13,413-0-9
-do- fixed deposit	5,500-0-0
-do-	4,000-0-0
	22,913-0-9

The Municipal Council anticipates an income of Rs 70,656/- during 1942-43 the principal items of which are as under:-

A1 Octroi	Rs.12,000
2. Taxes on buildings and lands	7,200
3. Taxes on vehicles	700
4. Taxes on professions	700
5. Tolls	12,000
7. Lighting tax	800
9(a) Hop tax	1,100
B 1. Pounds	525
C.1.Rents on buildings, lands	500
2 Sale proceeds of lands	5,000
C.6 Income from markets	1,400
-do- Slaughter Houses	1,800
9(4) Hotel license fees	400
D. Grants and contributions	4,890
F. Public Debt	2,900
To be withdrawn from Savings Bank	17,000

The receipts side of the budget is approved, with the following modifications:-

Budget head.	Anticipated by Municipal Council	Approved by Government.	Remarks
F.Public Debt 5-To be withdrawn from Savings Bank	17,000	Deleted	As the closing Balance is Rs. 27,648/-and as the Municipality has already maintained the prescribed working

balance, the proposed withdrawal from the investment is unnecessary.

The Municipal Council has provided for an expenditure of Rs.69,438/- The following modifications are made for the reasons noted against each item -

Budget Head	Provided by Municipal Council.	Sanctioned by Government	Remarks.
D Public Works	Rs.35,700	Rs 24,500	As recommended by the Deputy Commissioner.
E.10.Radio allowance	120	60	-do-
G.4(d) Other items	25	Deleted	-do-

The abstract figures of the budget will be as follows:-

Opening Balance			Rs.22,000
Receipts =	Normal	Rs.41,675	
	Special	11,381	53,056
		Total	75,056
Expenditure=	Normal	Rs. 40,343	
	Special	17,810	58,153
	Closing balance		16,903

According to the estimates, the normal expenditure is within the normal income and the closing balance is above the prescribed minimum

Sanction of Government should be obtained for the utilisation of enhanced and extra provisions made in the budget under the several heads.

The contributions due to the several departments should be promptly paid and should not be allowed to fall into arrears

The arrears of mohatarfa and other taxes amount to Rs.1,222/- Effective steps should be taken to realise them in full

Secretary to Government,
Law Department.

To The Deputy Commissioner, Shimoga District.
The Comptroller to Government.

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